

Cheshire East Council

Public Health Transformation Fund Proposal

Organisation:

Name of bid:

Total amount of funding being requested: £

Proposal Lead:

Designation:

Telephone Number:

About the Proposal

Please describe what the proposal is and it's key aims and objectives

Scope

Please detail the areas and populations to be included in, and excluded from, the proposal and how it addresses any inequalities in health outcomes if appropriate

Population Health & Wellbeing

Please describe who the population is, what needs the proposal will meet, why this is important and references to local priorities. Include also any evidence base/rationale for this proposal's effectiveness in addressing the need identified

Outcomes

Please detail the key outcomes that the proposal will achieve and by when. Where relevant please detail any associated evaluation such as performance indicators and milestones that you plan to use

Quality

Please detail what arrangements you have in place to maintain quality. Please include access and equality

Finance

Please detail the cost of the proposal, how the proposal will provide value for money, and provide a breakdown of the costs, including overheads

Resources

Please detail the physical and human resources required for the duration of the proposal

Delivery Plan

Please detail how you intend to deliver the proposal. Include information such as key milestones, monitoring and reporting arrangements and set up and close down arrangements

Risk Management
<i>Please detail the financial, clinical and proposal risks and your plans for governance, mitigation, monitoring and reporting of incidents</i>
Partnership Working
<i>Please detail how the proposal will contribute to the work of the Council and/or its partners and how this will be achieved</i>
Communications
<i>Please detail how service users, their families and carers and local partners will be made aware of the proposal</i>
Proposal Evaluation
<i>Please detail what you intend to evaluate at the end of the grant period and by when. This should include, but may not limited to, population demographics, service utilisation and demand, expenditure, achievement against milestones, key performance indicators and outcomes, service user feedback and where applicable, the effectiveness of partnership working</i>
Sustainability Plan
<i>Please detail any plans you have for the proposal beyond its completion date or detail how you would continue the work if funding were available in the future</i>
Supporting Information
<i>Please provide any additional information in support of your proposal (please also provide information about your organisation including type of company and registration number)</i>
Contact Details
<p>Proposal Lead</p> <p>Tel: _____ Email: _____</p> <p>Address: _____</p> <p>Proposal Contact</p> <p>Name: _____ Designation: _____</p> <p>Tel: _____ Email: _____</p> <p>Address: _____</p>
Signatories and Declaration of Interests
<p>Proposal Lead: _____ Date: _____</p> <p>Please declare any interests those involved in the proposal may have. Please state 'none' where no interests arise:</p>

Guidance Notes:

Please complete all sections of the form. The information provided should be clear and succinct but provide enough detail to enable the panel to make an informed decision. The form should be signed by the proposal lead.

Proposal Lead: This is the person who has overall responsibility for the proposal and its delivery.

Proposal Contact: This is the person who will manage the proposal on a day to day basis.